




Re: Budget Modification Request for Agreement I-98902710 
Stephanie Wilson to: Marie Barry
Cc: GwenL Brown

07/16/2012 03:48 PM

Dear Marie,

This is in response to your request dated June 29, 2012 requesting a change in the budget for the FY09/10/11 CWA Section 106 grant (I-98902710). In your request, you propose moving funding from the fringe to travel, supplies, contractual and other budget categories in order to meet rising costs in those categories. The proposed budget revisions are shown in the table below. EPA agrees with the proposed budget revisions which are less than 10% of the grant award.

Budget Category Funds	Approved Budget (including match)	Revised Budget (including match)
Personnel	224,292	224,292
Travel	16,775	20,375
Fringe	96,866	68,266
Equipment	67,312	67,312
Supplies	2,814	7,814
Contractual total	39,405	54,405
Other	27,400	32,400
Indirect	51,130	51,130
Total	525,994	525,994

If you have any questions or need additional information, please call met at (775) 885-6190.

Sincerely,
Stephanie L. Wilson

Stephanie L. Wilson
EPA, WTR-10
PO Box 11
Carson City, NV 89702
(775) 885-6190
FAX (775) 885-6064

Marie Barry

Hi Stephanie, I am requesting a budget modifica...

06/29/2012 02:00:49 PM

From: Marie Barry <marie.barry@washoetribe.us>
To: Stephanie Wilson/R9/USEPA/US@EPA
Cc: Debi Jones <djones@washoetribe.us>
Date: 06/29/2012 02:00 PM

Subject: Budget Modification Request for Agreement I-98902710

Hi Stephanie,

I am requesting a budget modification for the agreement listed above we have completed the tasks within the workplan. The following would be subtracted from the fringe line item. Travel: \$3,600, Supplies: \$5,000, Contractual: \$15,000 and Other \$5,000. This agreement has been in place for three years and costs for the listed line items has continued to grow throughout the country. Please let me know if you need any further justification and that you approve the request. We look forward to going to a PPG this next year.

*Marie Barry, Environmental Program Director
Washoe Tribe of Nevada & California
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